

FORTY THIRD SESSION OF THE IPCC
Nairobi, Kenya, 11-13 April 2016

IPCC-XLIII/INF. 1
(8.III.2016)
Agenda Item: 3.3
ENGLISH ONLY

IPCC TRUST FUND PROGRAMME AND BUDGET

Funding needs for the AR6 cycle and possible funding sources

Possible funding sources

(Submitted by the Acting Secretary of the IPCC)

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At IPCC-42 (Dubrovnik, October 2015) the Panel requested the IPCC Chair and the Secretariat to examine ways to broaden the contributions base of the IPCC Trust Fund by exploring other funding models used across the United Nations system. A letter was sent out to 9 United Nations organizations/bodies/conventions requesting them to complete a brief questionnaire on the type of funding model used in their respective organization. The 4 responses received have been compiled in **Annex 1**.

Some organizations receive additional funding from private institutions. These contributions are normally formalized through a Memorandum of Understanding (MoU) established as the basis for a partnership.

The establishment of such partnership agreements normally requires the fulfillment of a due diligence procedure. An example of such a procedure is the “UNEP Partnership Policy and Procedures” (www.unep.org/about/funding/portals/50199/documents/partnership-policy.pdf) which mirrors a similar instrument of the United Nations Secretariat.

Organization/Body/Convention	Assessed Contribution (Y/N)	Voluntary Contribution (Y/N)	Level of budget in 2015	Ratio of staff costs to budget	Comments
Chemicals Conventions (Basel, Rotterdam, Stockholm)					
Convention on Biological Diversity	Y	Y	Assessed: \$14,472,500 Voluntary: \$15,617,450	Assessed: 60% Voluntary: 20%	N/A
Convention on the Conservation of Migratory Species of Wild Animals					
Convention on International Trade in Endangered Species of Wild Fauna and Flora					
Intergovernmental Platform on Biodiversity & Ecosystem Services	N	Y	Voluntary: \$9,506,304	Voluntary: 18%	N/A
United Nations Convention to Combat Desertification					
United Nations Environment Programme					
United Nations Framework Convention on Climate Change	Y	Y	Assessed: €27,959,458 Voluntary: €766,938	Assessed: 35%	N/A
World Meteorological Organization	Y	Y	Assessed: CHF 65,250,000 Voluntary: CHF 67,329,700	Assessed: 71.6%	N/A